## Tier 1 Project Update | July 27, 2018

#### Q2 end of June 2018

# Wilson Street Reconstruction and Parkade



<b>Executive Sponsor</b>	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	<b>Street:</b> Andrew Janes, Project Engineer Supervisor, Engineering and Capital Infrastructure Services
	Parkade: Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$24,875,000
Funding Sources	<b>Street:</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax <b>Bridge:</b> 100% Tax <b>Parkade:</b> 50% Parking DC, 50% Tax Funded debt
Project Deliverables and Scope	A new parking structure with approx. 490 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search Wilson street reconstruction and parkade.
Target Completion	O3 2019

## **Street** Project Status



Within scope\*



On schedule

## Parkade Project Status



Within scope\*\*



On schedule



Within budget 21% of total (approved) budget spent to date

\*Street: Stage 2 construction complete. Stage 3 to commence in Spring 2019.

\*\*Parkade: Construction work in progress.

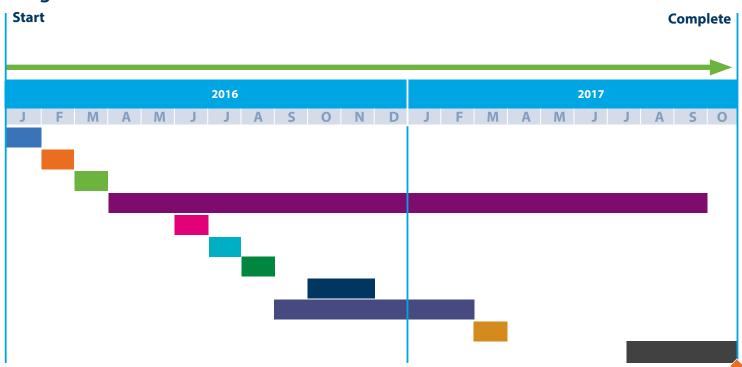


# Tier 1 Project Update | July 27, 2018

#### Q2 end of June 2018

# Wilson Street Reconstruction (Stage 1 and 2)

## **Progress to date**



- Project start-up (staff)
- Hire Wilson Street design consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street construction (Stage 1)
- Award Wilson Street construction (Stage 1)
- Wilson Street construction (Stage 1)
- Final EA Decisions for Wilson Street surface design
- Tender Wilson Street construction (Stage 2)
- Wilson Street construction (Stage 2)
- Wilson Street construction (Stage 2) complete

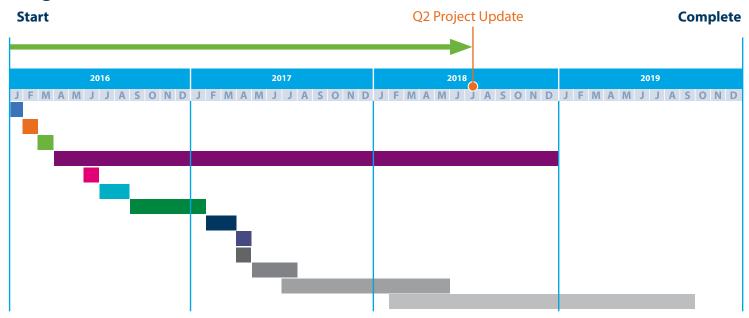


## Tier 1 Project Update | July 27, 2018

#### Q2 end of June 2018

# Wilson Parkade Construction (Stage 3 street and bridge reconstruction)

## **Progress to date**



- Project start-up (staff)
- Hire design-build (d-b) contract consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Parkade d-b RFP
- Analysis of RFP results and preparation to reissue new RFP
- Re-issue and close Wilson Parkade d-b RFP
- **■** Evaluation and recommendation
- Contract award
- Design of Wilson Parkade and Norfolk Bridge
- Site plan approval and building permits
- Construction of Wilson Parkade and Norfolk Bridge

