

Q2 End of June 2016

# Victoria Road Recreation Centre Renovation



**Executive Sponsor** Scott Stewart, Deputy Chief Administrative Officer–Infrastructure, Development and Enterprise Services

**Project Manager** Mario Petricevic, General Manager–Facilities Management

**Approved Budget** \$15,100,000

**Funding Sources** 3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt

**Project Deliverables and Scope** A renovation and expansion that will move the facility from an aging and outdated recreation centre to an updated, more inclusive and accessible community centre. The modernized facility will meet all building code and legislated requirements and improve the experience of City patrons and employees through improved accessibility, security, customer service, and new programming. For additional details, visit [guelph.ca/vrrcrenovations](http://guelph.ca/vrrcrenovations).

**Target Completion** Spring 2017

## Project Status



**Within scope**

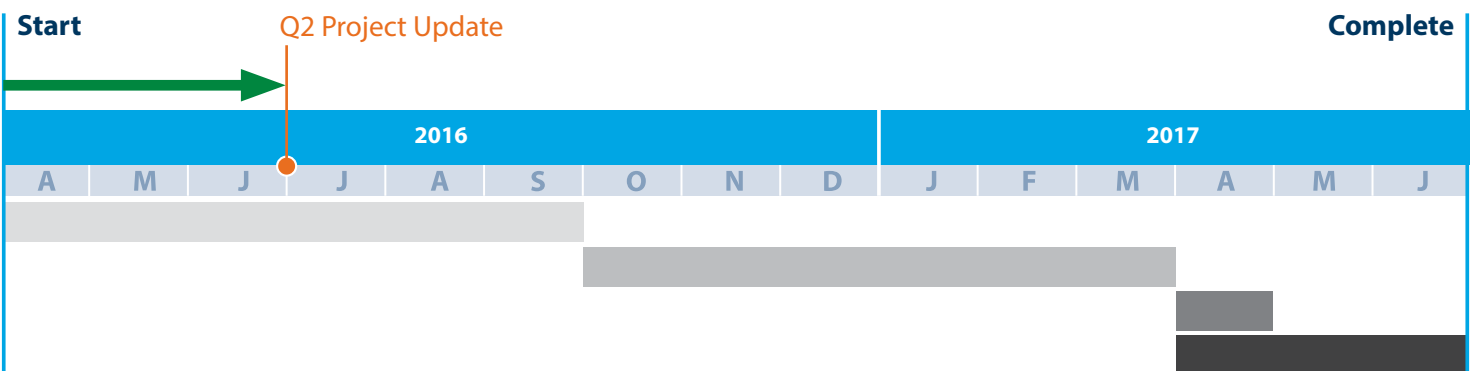


**On schedule**  
6% of construction work complete



**Within budget**  
10.3% of total (approved) budget spent to date

## Progress to date



- Site mobilization and construction
- Partial occupancy-arena
- Substantial completion
- Full occupancy and re-opening