

Q2 end of June 2017

# Victoria Road Recreation Centre Renovation



<b>Executive Sponsor</b>	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
<b>Project Manager</b>	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
<b>Approved Budget</b>	\$15,100,000
<b>Funding Sources</b>	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt
<b>Project Deliverables and Scope</b>	A renovation and expansion that will move the facility from an aging and outdated recreation centre to an updated, more inclusive and accessible community centre. The modernized facility will meet all building code and legislated requirements and improve the experience of City patrons and employees through improved accessibility, security, customer service, and new programming. For additional details, visit <a href="http://guelph.ca/vrrcrenovations">guelph.ca/vrrcrenovations</a> .
<b>Target Completion</b>	Spring 2017

## Project Status



**Within scope**



**On schedule\***

Substantial completion achieved; full occupancy; grand opening held on June 24, 2017.



**Within budget\***

87% of total (approved) budget spent to date

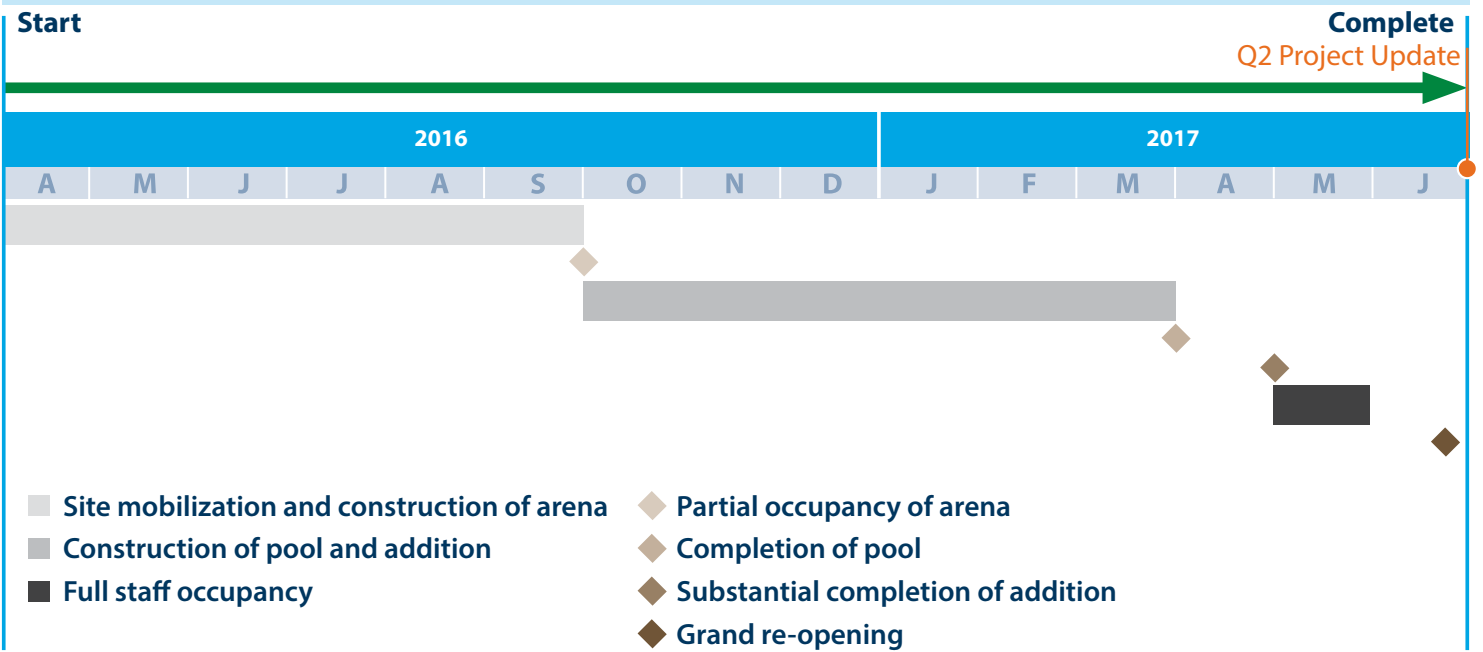
\*Final budget information to be included in the Q3 2017 Project Update.

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## Progress to date



## Original schedule (as reported on October 28, 2016)

