Q3 end of September 2019

Transportation Master Plan



| Executive Sponsor | Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services |
|--------------------------------|---|
| Project Manager | Jennifer Juste, Manager, Transportation Planning |
| Approved Budget | \$970,000 |
| Funding Sources | 55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding |
| Project Deliverables and Scope | The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond. |
| Target Completion | Q1 2021 |

Project Status



Within scope

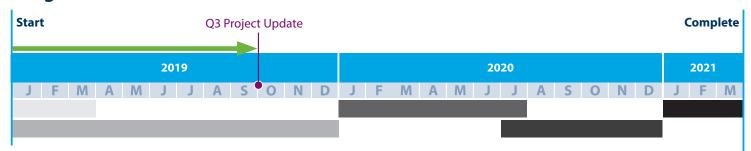




Within budget

* Schedule has been revised to reflect extensive community engagement during Phase 1, and necessary additional background study work to prepare the alternative scenarios in Phase 2.

Progress to date



- Contract negotiation and project initiation
- Community engagement, policy research and transportation modeling
- Evaluation and selection of preferred network; presentation to Council of preferred option
- **■** Implementation and financial plan
- Council presentation of final TMP

