

Q3 end of September 2016

# Guelph Police Service Headquarters Renovation



<b>Executive Sponsor</b>	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
<b>Project Manager</b>	Mario Petricevic, General Manager, Facilities Management
<b>Approved Budget</b>	\$34,111,000
<b>Funding Sources</b>	45% Development Charges, 55% Tax
<b>Project Deliverables and Scope</b>	<p>GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.</p> <p>The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the East and West sides of the existing building. Additional details available on <a href="http://guelph.ca/gpsreno">guelph.ca/gpsreno</a>.</p>
<b>Target Completion</b>	Spring 2019

## Project Status



**Within scope**



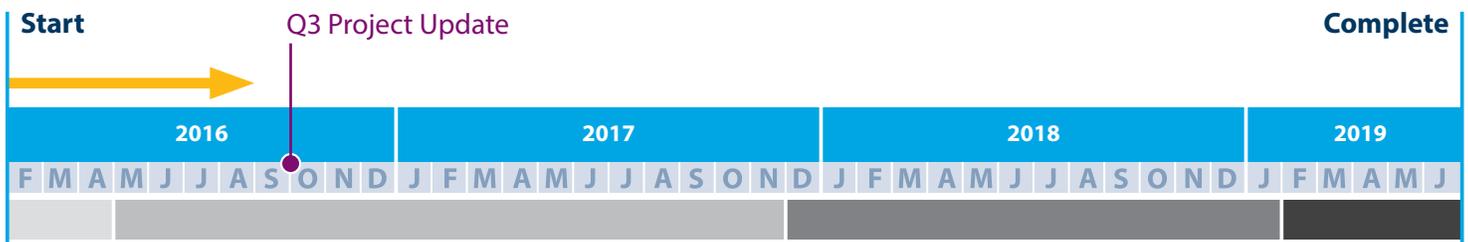
**Behind schedule\***  
15% of construction work complete



**Within budget**  
18% of total (approved) budget spent to date

\*This project is tracking three weeks behind schedule, according to the City's general contractor. For more information, visit [guelph.ca/gpsreno](http://guelph.ca/gpsreno).

## Progress to date



- Construction preparation
- Phase 1 (East and West Wing Renovations)
- Phase 2 Renovation
- Post construction work